

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Mill Creek Township

[illegible]

Nancy McCa
County Clerk

Judy Galterman
Larry Brunkow
Jerry Schlegel

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Mill Creek Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>5,691</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,691</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>143,130</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>242,491</u>	
5b. Personal Property 2012	- <u>245,127</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>1,506</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>144,636</u>	
8. Total Estimated Valuation July 1, 2013	<u>6,821,862</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,677,226</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02166</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>123</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>5,814</u></u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,814</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mill Creek Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	5,691	657	26	39
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	5,691	657	26	39

County Treasurer's Motor Vehicle Estimate	657	
County Treasurer's Recreational Vehicle Estimate		26
County Treasurer's 16/20M Vehicle Estimate		39
Motor Vehicle Factor	0.11545	
Recreational Vehicle Factor		0.00457
16/20M Vehicle Factor		0.00685

Mill Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
none							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mill Creek Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	11,406	13,948	8,139
Receipts:			
Ad Valorem Tax	5,487	5,691	xxxxxxxxxxxxxxxxxx
Delinquent Tax	170	58	
Motor Vehicle Tax	662	661	657
Recreational Vehicle Tax	23	23	26
16/20 M Vehicle Tax	40	38	39
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,382	6,471	722
Resources Available:	17,788	20,419	8,861
Expenditures:			
Operating Expenses	288	500	490
Officers Pay	997	1,080	1,080
Salaries & Wages			
Cemetery Repairs		7,700	10,100
Supplies			
Equipment			
Buildings Maintenance			
Insurance	263	500	500
Cemetery Mowing	2,292	2,500	2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,840	12,280	14,670
Unencumbered Cash Balance Dec 31	13,948	8,139	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,980	12,280	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,670
Tax Required			5,809
Delinquent Comp Rate:			0
Amount of 2013 Ad Valorem Tax			5,809

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Township
Pottawatomie County

will meet on August 6, 2013 at 7:00 PM at 23965 Wasson Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

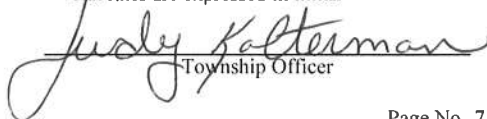
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,840	0.887	12,280	0.875	14,670	5,809	0.852
Debt Service							
Library							
Road							
Fire Protection							
Special Machinery							
Totals	3,840	0.887	12,280	0.875	14,670	5,809	0.852
Less: Transfers	0		0		0		
Net Expenditure	3,840		12,280		14,670		
Total Tax Levied	5,584		5,691		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,294,934		6,501,431		6,821,862		
Township Assessed Valuation Only					3,323,447		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion July 18, 2013

2nd insertion _____

3rd insertion _____

4th insertion _____

Joe D. Harder
Publisher

Subscribed and sworn to before me

this 18th day of July,
2013

Karen J. Harder
Notary Public

My Appointment Expires July 22, 2014
KAREN J. HARDER
Notary Public
My Appt. Exp. July 22, 2014

Printer's Fee \$ 57.75
(Legal Rate)

Published in The Onaga Herald, Thursday, July 18, 2013

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Julie Katterman
Township Officer